

## 2009 Total Operating Expenditures Detail

**Table 7**

Public Libraries	Personnel Expenditures			Collection Expenditures		
	Total	% of Total Operating Expend.	% of Change	Total	% of Total Operating Expend.	% of Change
<b>Over 250,000</b>						
Fort Vancouver Regional Library District	\$11,157,233	72.13%	-7.37%	\$1,372,021	8.87%	-29.28%
King County Library System	\$53,603,135	60.59%	5.49%	\$12,567,119	14.20%	7.40%
Pierce County Library System	\$18,482,919	58.43%	4.81%	\$4,495,037	14.21%	2.19%
Seattle Public Library	\$39,013,227	77.30%	2.29%	\$5,960,001	11.81%	5.02%
Sno-Isle Libraries	\$20,316,860	67.37%	5.81%	\$4,886,030	16.20%	-5.86%
Spokane County Library District	\$6,390,078	67.13%	6.46%	\$1,339,372	14.07%	4.24%
Timberland Regional Library	\$13,006,303	71.00%	-7.34%	\$2,747,810	15.00%	-8.51%
<b>Subtotal</b>	<b>\$161,969,755</b>	<b>66.37%</b>	<b>6.65%</b>	<b>\$33,367,390</b>	<b>13.67%</b>	<b>4.57%</b>
<b>100,001 - 250,000</b>						
Everett Public Library	\$3,623,085	78.82%	2.19%	\$703,393	15.30%	5.63%
Kitsap Regional Library	\$7,327,437	77.69%	-1.35%	\$1,164,000	12.34%	14.78%
Mid-Columbia Library System	\$3,917,088	63.99%	3.48%	\$926,636	15.14%	19.87%
North Central Regional Library	\$4,355,008	51.07%	7.28%	\$1,802,686	21.14%	-1.33%
Spokane Public Library	\$5,926,605	71.55%	11.78%	\$848,608	10.25%	1.86%
Tacoma Public Library	\$8,282,554	75.66%	3.95%	\$1,026,549	9.38%	-38.88%
Whatcom County Library System	\$4,362,053	74.63%	-3.27%	\$641,720	10.98%	2.89%
Yakima Valley Libraries	\$3,661,665	63.86%	6.76%	\$953,982	16.64%	-1.31%
<b>Subtotal</b>	<b>\$41,455,495</b>	<b>69.69%</b>	<b>-9.94%</b>	<b>\$8,067,574</b>	<b>13.56%</b>	<b>-16.55%</b>
<b>25,001 - 100,000</b>						
Bellingham Public Library	\$2,641,343	69.37%	5.78%	\$470,452	12.35%	-14.54%
Longview Public Library	\$1,405,778	72.06%	-4.49%	\$100,624	5.16%	-51.39%
Mount Vernon City Library	\$1,036,741	82.89%	2.30%	\$117,731	9.41%	-20.25%
North Olympic Library System	\$2,156,341	72.83%	10.70%	\$340,886	11.51%	3.55%
Pullman (Neill) Public Library	\$826,434	69.97%	1.23%	\$110,600	9.36%	4.34%
Puyallup Public Library	\$1,110,488	48.21%	-4.67%	\$239,380	10.39%	11.48%
Renton Public Library	\$1,430,591	70.90%	8.81%	\$254,166	12.60%	-8.23%
Richland Public Library	\$1,434,909	79.51%	11.15%	\$191,800	10.63%	-4.97%
Stevens County Rural Library District	\$816,814	65.80%	20.45%	\$280,120	22.57%	-9.61%
Walla Walla Public Library	\$846,796	79.40%	-3.81%	\$122,606	11.50%	1.67%
<b>Subtotal</b>	<b>\$13,706,235</b>	<b>69.98%</b>	<b>4.82%</b>	<b>\$2,228,365</b>	<b>11.38%</b>	<b>-9.58%</b>
<b>5,001 - 25,000</b>						
Anacortes Public Library	\$737,976	73.82%	9.86%	\$38,976	3.90%	-25.11%
Asotin County Library	\$363,795	67.72%	-0.91%	\$52,956	9.86%	-28.12%
Burlington Public Library	\$469,640	89.65%	4.67%	\$35,246	6.73%	-3.92%
Camas Public Library	\$970,624	73.63%	2.25%	\$114,962	8.72%	-16.68%
Ellensburg Public Library	\$680,494	77.07%	10.88%	\$71,465	8.09%	2.11%
Enumclaw Public Library	\$396,442	61.69%	5.62%	\$52,831	8.22%	-3.26%
Grandview (Bleyhl Community) Library	\$163,953	80.11%	10.85%	\$23,268	11.37%	2.81%
Jefferson County Rural Library District	\$995,195	67.87%	4.10%	\$207,151	14.13%	47.97%
Kelso Public Library	\$225,954	80.95%	-27.45%	\$25,413	9.10%	-27.81%
Liberty Lake Municipal Library	\$266,256	70.21%	2.12%	\$38,470	10.14%	-13.48%
Orcas Island Library District	\$342,107	61.72%	5.88%	\$75,181	13.56%	-6.33%
Pend Oreille County Library District	\$293,613	61.76%	16.04%	\$73,644	15.49%	17.42%
Port Townsend Public Library	\$583,393	63.91%	12.51%	\$78,588	8.61%	34.01%
San Juan Island Library District	\$524,519	60.56%	5.46%	\$109,112	12.60%	10.07%
Sedro-Woolley Public Library	\$201,347	72.51%	2.82%	\$38,196	13.76%	-16.01%
Walla Walla County Rural Library District	\$441,154	54.22%	4.50%	\$42,402	5.21%	3.79%
Whitman County Library	\$515,791	71.83%	9.32%	\$53,540	7.46%	-0.74%
<b>Subtotal</b>	<b>\$8,172,253</b>	<b>68.95%</b>	<b>3.72%</b>	<b>\$1,131,401</b>	<b>9.55%</b>	<b>1.05%</b>

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	Total	% of Total Operating Expend.	% of Change	Total	% of Total Operating Expend.	% of Change
<b>5,000 &amp; under w/ certified librarian</b>						
Columbia County Rural Library District	\$113,879	52.14%	15.48%	\$34,766	15.92%	42.29%
La Conner Regional Library	\$142,929	57.99%	6.47%	\$35,807	14.53%	-10.91%
Lopez Island Library District	\$228,291	62.68%	5.67%	\$75,717	20.79%	-2.61%
Ocean Shores Public Library	\$223,140	80.92%	-15.45%	\$29,764	10.79%	-6.87%
Ritzville Public Library	\$66,605	54.11%	12.44%	\$23,686	19.24%	-49.58%
Roslyn Public Library	\$46,956	73.06%	26.54%	\$5,761	8.96%	15.80%
Upper Skagit Library District	\$89,813	54.79%	-6.30%	\$11,299	6.89%	-21.12%
<b>Subtotal</b>	<b>\$911,613</b>	<b>62.60%</b>	<b>7.78%</b>	<b>\$216,800</b>	<b>14.89%</b>	<b>11.97%</b>
<b>5,000 &amp; under w/o certified librarian</b>						
Castle Rock Public Library	\$31,067	80.75%	-20.97%	\$192	0.50%	20.75%
Cathlamet (Blanche Bradley) Public Library	\$13,607	47.43%	36.86%	\$5,427	18.92%	-4.20%
Cle Elum (Carpenter Memorial) Library	\$53,125	75.76%	8.12%	\$8,900	12.69%	1.71%
Davenport Public Library	\$9,303	49.05%	3.76%	\$1,170	6.17%	-36.76%
Harrington Public Library	\$5,231	59.34%	1.06%	\$2,560	29.04%	190.91%
Kalama Public Library	\$21,915	63.25%	-1.31%	\$3,468	10.01%	-20.80%
Kittitas Public Library	\$100	1.30%	-98.84%	\$1,600	20.73%	-73.11%
Odessa Public Library	\$8,038	84.53%	18.68%	\$650	6.84%	-45.83%
Pomeroy (Denny Ashby) Library	\$20,228	57.96%	3.23%	\$5,400	15.47%	9.09%
Reardan Memorial Library	\$6,257	70.27%	6.10%	\$1,584	17.79%	-45.04%
Roy City Library	\$7,685	83.34%	-41.34%	\$190	2.06%	-67.74%
Sprague Public Library	\$10,050	58.16%	423.98%	\$5,200	30.09%	214.20%
Waitsburg (Weller) Public Library	\$9,856	84.48%	-13.91%	\$1,311	11.24%	n/a
Wilbur (Hesseltine) Public Library	\$9,686	63.72%	2.90%	\$4,941	32.50%	13.48%
<b>Subtotal</b>	<b>\$206,148</b>	<b>65.63%</b>	<b>-23.85%</b>	<b>\$42,593</b>	<b>13.56%</b>	<b>-52.80%</b>
<b>GRAND TOTAL</b>	<b>\$226,421,499</b>	<b>67.24%</b>	<b>2.93%</b>	<b>\$45,054,123</b>	<b>13.38%</b>	<b>-0.86%</b>

Note: In 2009, Spokane County Library District's service population grew above 250,000. Its data is now included under the "Over 250,000" category. In 2008, it had been included under the "100,001 - 250,000" category.

Chewelah Public Library began contracting with the Stevens County Rural Library District for library service in April of 2009. It is now a branch of the Stevens County Rural Library District rather than its own independent municipal library. Previously, Chewelah Public Library had been included under the "5,001 - 25,000" population category, whereas the Stevens County Rural Library District is included under the "25,001 - 100,000" category.

## 2009 Total Operating Expenditures Detail

### Table 7 (continued)

Public Libraries	Other Operating Expenditures			Total Operating Expenditures	
	Total	% of Total Operating Expend.	% of Change	Grand Total	% of Change
<b>Over 250,000</b>					
Fort Vancouver Regional Library District	\$2,939,876	19.00%	-40.73%	\$15,469,130	-18.35%
King County Library System	\$22,300,017	25.21%	-10.05%	\$88,470,271	1.33%
Pierce County Library System	\$8,654,232	27.36%	-4.33%	\$31,632,188	1.78%
Seattle Public Library	\$5,496,040	10.89%	-16.01%	\$50,469,268	0.22%
Sno-Isle Libraries	\$4,953,807	16.43%	2.03%	\$30,156,697	3.11%
Spokane County Library District	\$1,790,065	18.80%	-4.91%	\$9,519,515	3.82%
Timberland Regional Library	\$2,564,623	14.00%	3.02%	\$18,318,736	-6.20%
<b>Subtotal</b>	<b>\$48,698,660</b>	<b>19.96%</b>	<b>-7.57%</b>	<b>\$244,035,805</b>	<b>3.20%</b>
<b>100,001 - 250,000</b>					
Everett Public Library	\$270,418	5.88%	-10.25%	\$4,596,896	1.87%
Kitsap Regional Library	\$940,168	9.97%	-19.41%	\$9,431,605	-1.84%
Mid-Columbia Library System	\$1,277,327	20.87%	10.39%	\$6,121,051	7.10%
North Central Regional Library	\$2,369,053	27.78%	3.58%	\$8,526,747	4.32%
Spokane Public Library	\$1,507,436	18.20%	-13.17%	\$8,282,649	5.23%
Tacoma Public Library	\$1,638,402	14.97%	7.54%	\$10,947,505	-2.00%
Whatcom County Library System	\$841,432	14.40%	-1.25%	\$5,845,205	-2.34%
Yakima Valley Libraries	\$1,118,512	19.51%	3.64%	\$5,734,159	4.72%
<b>Subtotal</b>	<b>\$9,962,748</b>	<b>16.75%</b>	<b>-16.88%</b>	<b>\$59,485,817</b>	<b>-12.11%</b>
<b>25,001 - 100,000</b>					
Bellingham Public Library	\$696,078	18.28%	-9.28%	\$3,807,873	-0.18%
Longview Public Library	\$444,339	22.78%	-9.69%	\$1,950,741	-10.14%
Mount Vernon City Library	\$96,313	7.70%	26.22%	\$1,250,785	1.08%
North Olympic Library System	\$463,398	15.65%	-0.50%	\$2,960,625	7.94%
Pullman (Neill) Public Library	\$244,038	20.66%	13.14%	\$1,181,072	3.78%
Puyallup Public Library	\$953,622	41.40%	7.73%	\$2,303,490	1.71%
Renton Public Library	\$333,028	16.50%	12.44%	\$2,017,785	6.88%
Richland Public Library	\$177,931	9.86%	-33.66%	\$1,804,640	2.48%
Stevens County Rural Library District	\$144,392	11.63%	-25.64%	\$1,241,326	5.00%
Walla Walla Public Library	\$97,110	9.11%	-21.92%	\$1,066,512	-5.22%
<b>Subtotal</b>	<b>\$3,650,249</b>	<b>18.64%</b>	<b>-3.57%</b>	<b>\$19,584,849</b>	<b>1.34%</b>
<b>5,001 - 25,000</b>					
Anacortes Public Library	\$222,695	22.28%	5.89%	\$999,647	7.02%
Asotin County Library	\$120,482	22.43%	17.48%	\$537,233	-1.13%
Burlington Public Library	\$18,964	3.62%	-48.94%	\$523,850	0.25%
Camas Public Library	\$232,612	17.65%	14.26%	\$1,318,198	2.12%
Ellensburg Public Library	\$131,017	14.84%	-23.05%	\$882,976	3.39%
Enumclaw Public Library	\$193,394	30.09%	25.48%	\$642,667	10.03%
Grandview (Bleyhl Community) Library	\$17,445	8.52%	-15.04%	\$204,666	7.12%
Jefferson County Rural Library District	\$264,021	18.01%	-45.11%	\$1,466,367	-7.02%
Kelso Public Library	\$27,767	9.95%	4.98%	\$279,134	-25.18%
Liberty Lake Municipal Library	\$74,500	19.65%	-59.02%	\$379,226	-22.13%
Orcas Island Library District	\$137,037	24.72%	-11.88%	\$554,325	-0.82%
Pend Oreille County Library District	\$108,154	22.75%	-38.29%	\$475,411	-3.18%
Port Townsend Public Library	\$250,843	27.48%	13.88%	\$912,824	14.47%
San Juan Island Library District	\$232,463	26.84%	13.30%	\$866,094	8.04%
Sedro-Woolley Public Library	\$38,131	13.73%	-59.15%	\$277,674	-17.02%
Walla Walla County Rural Library District	\$330,074	40.57%	-26.93%	\$813,630	-11.05%
Whitman County Library	\$148,788	20.72%	-3.07%	\$718,119	5.72%
<b>Subtotal</b>	<b>\$2,548,387</b>	<b>21.50%</b>	<b>-16.84%</b>	<b>\$11,852,041</b>	<b>-1.75%</b>

## 2009 Total Operating Expenditures Detail

### Table 7 (continued)

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	Total	% of Total Operating Expend.	% of Change	Grand Total	% of Change
<b>5,000 &amp; under w/ certified librarian</b>					
Columbia County Rural Library District	\$69,769	31.94%	23.09%	\$218,414	21.53%
La Conner Regional Library	\$67,755	27.49%	12.32%	\$246,491	5.00%
Lopez Island Library District	\$60,227	16.54%	-65.33%	\$364,235	-22.09%
Ocean Shores Public Library	\$22,847	8.29%	-72.41%	\$275,751	-27.18%
Ritzville Public Library	\$32,812	26.65%	9607.69%	\$123,103	15.54%
Roslyn Public Library	\$11,553	17.98%	12.15%	\$64,270	22.69%
Upper Skagit Library District	\$62,823	38.32%	140.23%	\$163,935	20.25%
<b>Subtotal</b>	<b>\$327,786</b>	<b>22.51%</b>	<b>-20.04%</b>	<b>\$1,456,199</b>	<b>0.47%</b>
<b>5,000 &amp; under w/o certified librarian</b>					
Castle Rock Public Library	\$7,214	18.75%	194.57%	\$38,473	-8.21%
Cathlamet (Blanche Bradley) Public Library	\$9,655	33.65%	16.59%	\$28,689	20.10%
Cle Elum (Carpenter Memorial) Library	\$8,100	11.55%	2.53%	\$70,125	6.60%
Davenport Public Library	\$8,492	44.78%	-11.84%	\$18,965	-7.26%
Harrington Public Library	\$1,024	11.62%	-19.75%	\$8,815	20.23%
Kalama Public Library	\$9,267	26.74%	4.08%	\$34,650	-2.37%
Kittitas Public Library	\$6,017	77.97%	127.57%	\$7,717	-55.09%
Odessa Public Library	\$821	8.63%	n/a	\$9,509	19.27%
Pomeroy (Denny Ashby) Library	\$9,274	26.57%	4003.54%	\$34,902	40.90%
Reardan Memorial Library	\$1,063	11.94%	-48.40%	\$8,904	-17.85%
Roy City Library	\$1,346	14.60%	3.54%	\$9,221	-38.48%
Sprague Public Library	\$2,030	11.75%	29.88%	\$17,280	236.45%
Waitsburg (Weller) Public Library	\$500	4.29%	-54.30%	\$11,667	-6.98%
Wilbur (Hesseltine) Public Library	\$575	3.78%	-3.69%	\$15,202	5.83%
<b>Subtotal</b>	<b>\$65,378</b>	<b>20.81%</b>	<b>35.46%</b>	<b>\$314,119</b>	<b>-23.24%</b>
<b>GRAND TOTAL</b>	<b>\$65,253,208</b>	<b>19.38%</b>	<b>-9.34%</b>	<b>\$336,728,830</b>	<b>-0.20%</b>

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